

Performance Dashboard

Local Unit Name: City of Battle Creek

Local Unit Code: 132020

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$868	\$960	↑10.7%	Negative
Fund Balance as % of annual General Fund expenditures	18.0%	16.3%	↓-9.6%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	315%	295%	↓-6.6%	Positive
Debt burden per capita	\$1,325	\$1,851	↑39.7%	Negative
Percentage of road funding provided by the General Fund	12.1%	9.8%	↓18.6%	Neutral
Ratio of pensioners to employees	1.22	1.26	↑2.6%	Negative
Number of services delivered via cooperative venture	2	2	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	21%	20%	↓-8.1%	Negative
Average age of critical infrastructure (years)	17.4	18.0	↑3.2%	Negative
Public Safety				
Violent crimes per thousand	10	11	↑10.8%	Negative
Property crimes per thousand	38	40	↑4.4%	Negative
Traffic injuries or fatalities	1,903	1,886	→-0.9%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.53	0.53	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.4%	6.3%	↓14.1%	Neutral
Acres of parks per thousand residents	27.4	27.5	→0.1%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral